

**2021 BOWIE APPRAISAL DISTRICT COMBINED BUDGET  
ORIGINAL**

		<b>TOTAL</b>
421	<b>ACCOUNTING</b>	<b>25,000</b>
	Audit	25,000
		<hr/> 25,000
423	<b>AUTO ALLOWANCE</b>	<b>105,100</b>
	10 appraisers	90,000
	Director & Asst. of Collections	11,500
	Clerical - Mary & Regina	2,400
	HR/Bookkeeper	1,200
		<hr/> 105,100
424	<b>APPRAISAL MANUALS</b>	<b>10,757</b>
	Marshall & Swift	2,113
	TX Motel Fact Book (Source Strategies)	200
	Infonation	700
	Misc	1,344
	Co-Star	4,600
	ALN - Apartment Data Inv	1,500
	Realty Rates (cap rates)	300
		<hr/> 10,757
425	<b>APPRAISAL REVIEW BOARD</b>	<b>17,000</b>
	7 Members ARB	9,500
	Meals and travel	1,500
	ARB Seminars	1,000
	Arbitrations Appeals	5,000
		<hr/> 17,000
430	<b>BANK CHARGES</b>	<b>10,500</b>
	Appraisal	1,575
	Collection	8,925
		<hr/> 10,500

436	<b>COMPUTER EXPENSE</b>		92,100
	Capitol Appraisal	62,400	
	Centurion License		
	CPU charge		
	CAD website fee		
	Taxes on web		
	On Line Protest		
	MVBA Access	2,280	
	Misc	500	
	ACT Truth in Taxation	898	
	Intuit/Upgrade/Payroll Annual Fee	1,654	
	DataCast	19,580	
	Cloud Backup	4,788	
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		92,100	
444	<b>DUES &amp; SUBSCRIPTIONS</b>		1,254
	Local Newspapers	354	
	American Association of Notaries	200	
	Misc	500	
	Nest Subscriptions	200	
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		1,254	
448	<b>GEOGRAPHICAL INFO COSTS (TWU)</b>		133,369
	GIS/ESRI	3,500	
	Training	3,000	
	Parcel Cost	30,600	
	Aerial Photography	96,269	
		<hr/>	
		133,369	
451	<b>INSURANCE - GENERAL</b>		27,288
	Texas Mutual	5,880	
	Offenhauser (Bonds)	1,733	
	Traveler's Pkg Policy	18,875	
	Property, Crime, Comm Gen Liab, Emp Pract, Liab, Comm Auto		
	Misc	800	
		<hr/>	
		27,288	
452	<b>INSURANCE - GROUP</b>		246,548
	26 Emp @ \$757x12 mo	236,184	
	Guardian/LTD/Basic Life	9,266	
	USABLE/AD&D/Term Life	1,098	
		<hr/>	
		246,548	

456	<b>MAPS</b>		0
	Row & Misc Maps	0	
		<hr/>	
		0	
457	<b>LEGAL</b>		13,000
	General	8,000	
	ARB	5,000	
		<hr/>	
		13,000	
458	<b>MEMBERSHIPS</b>		4,940
	TAAO 13 Memb @ \$90 ea	1,170	
	TAAO Dist	1,500	
	TDLR 13 Memb @ \$50 ea	650	
	TX Board of Realtors/MLS	1,000	
	Misc	620	
		<hr/>	
		4,940	
459	<b>MISCELLANEOUS</b>		10,000
	Misc Expenses	10,000	
		<hr/>	
		10,000	
460	<b>OFFICE SUPPLIES &amp; EXPENSES</b>		18,100
	Office Supplies	9,100	
	Drafting Supplies	1,000	
	Computer Supplies	8,000	
		<hr/>	
		18,100	
462	<b>MAINT OFFICE EQUIP</b>		2,600
	Office Machine not under maint contracts	2,600	
	Counterfiet Machine		
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		2,600	

463	POSTAGE		71,352
	30,000 Appr Notices	15,162	
	5,000 PP Notices	2,520	
	5,000 PP Rendition Letters	2,520	
	500 ARB Notices	2,910	
	60,000 Tax Statements	30,240	
	TXKA Post Office Box	278	
	NB Post Office Box	260	
	FedEx	462	
	General Correspondence	17,000	
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		71,352	
465	PRINTING		24,265
	Letterhead	650	
	Envelopes	1,900	
	Reappraisal Notices	5,480	
	Tax Receipts		
	Tax Statements	10,785	
	Mtg Co Statements	650	
	Checks	600	
	Misc	2,000	
	Tax Rolls	1,000	
	Personal Prop Printing	1,200	
		<hr/>	
		24,265	
466	PUBLIC NOTICES	6,490	6,490
		<hr/>	
		6,490	
467	RENT & UTILITIES		96,759
	Texarkana office	80,979	
	New Boston office	15,780	
		<hr/>	
		96,759	
468	REST-LEASE EQUIP		18,824
	Toshiba	4,596	
	Great American	7,219	
	Centormail/Scale		
	TLC Office - KIP 770	7,009	
		<hr/>	
		18,824	

471	<b>RETIREMENT EXPENSE</b>		114,578
	Retirement Expense 10%	104,068	
	Retirement Expense Car 10%	10,510	
		<hr/>	
		114,578	
476	<b>SALARIES</b>		1,079,037
	26 Employees	1,040,677	
	Temp Fee	5,000	
	Merit Raises	3,000	
	Intuit Direct Deposit Fee	1,250	
	Longevity Pay	29,110	
		<hr/>	
		1,079,037	
480	<b>SCHOOL REGISTRATION</b>		11,700
	20 Schools @ \$400 ea	8,000	
	Misc School/Seminar Regist.	3,000	
	TRCA	700	
		<hr/>	
		11,700	
486	<b>TAXES - PAYROLL</b>		26,614
	State Unemployment	10,000	
	Medicare TX 1.45%	16,614	
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		26,614	
487	<b>TELEPHONE &amp; INTERNET</b>	18,490	18,490
		<hr/>	
		18,490	
488	<b>TRAVEL</b>		46,953
	Schools	20,000	
	TAAO Conference	5,157	
	TAAO Conference	5,081	
	TRCA Conference	4,607	
	LBJ Tax Institue	4,308	
	Misc Meetings	1,300	
	GIS Conferences	6,500	
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		46,953	
489	<b>TITLE COMPANY RETAINER</b>		0
	Stewart Title	0	
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		0	

495	VALUATION CONSULTANTS		39,170
	Capitol Appraisal Group	37,170	
	Misc	2,000	
		<hr/>	
		39,170	
652	CAPITAL OUTLAY		16,000
	Computer Equip & misc	16,000	
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		16,000	
655	LEASEHOLD IMPROVEMENTS	1,500	1,500
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		1,500	
	2020 BUDGET TOTAL	<hr/>	
		2,289,287	2,289,287

LESS:

501	INTEREST INCOME EARNED	
	Appraisal	3,000
	Collection	100
503	MISCELLANEOUS INCOME	
	Appraisal	300
504	COMPUTER SERVICE (ATTY)	63,000
506	TAX CERTIFICATE INCOME	15,000

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LESS 81,400

TOTALS


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2,207,887

BUDGET AMOUNT FOR FUNDING

APPRAISAL BUDGET - 80%	1,766,310
COLLECTION BUDGET - 20%	441,577
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	2,207,887

Approved



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Date

7-15-20

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Bowie CAD District Board Chairman